Galway City Council

Development Contribution Scheme 2008 - 2012

A) Basis for Scheme

Calculation / Method

(i) Public Infrastructure and Facilities - City wide benefit and excluding benefit accruing to existing development;

➢ Forecast number of new housing units 2008 - 2012 = 3,600 = 15% of total housing stock

➢ Forecast commercial development based on current percentage is 20% of the residential income. Apply to above figure = 3%

➢ Overall % to be applied in respect of cost of public infrastructure and facilities with a City-wide benefit will be 18% in respect of new development.

(ii) Public Infrastructure and Facilities benefiting new development

➢ Calculation based on 100% of estimated cost of works with the exception of the "serviced land initiative" in water services where 60% of cost applies to new development in these cases.

(iii) Public Infrastructure and Facilities Included in Scheme

➢ Public Infrastructure and Facilities completed or commenced within the period of 7 years prior to the commencement of this Development Contribution Scheme.

➢ Public Infrastructure and Facilities completed or commenced within 5 years from the date of the commencement of this Development Contribution Scheme.
### B) Classes of Public Infrastructure and Facilities

#### (1) Roads & Transportation:

<table>
<thead>
<tr>
<th>General Improvement Works</th>
<th>Estimated Relevant Expenditure</th>
<th>Development Contribution</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>20,000,000</td>
<td>3,600,000</td>
</tr>
</tbody>
</table>

(Capital Works Only)

<table>
<thead>
<tr>
<th>Specific Projects</th>
<th>Estimated Relevant Expenditure</th>
<th>Development Contribution</th>
</tr>
</thead>
<tbody>
<tr>
<td>- Seamus Quirke Road</td>
<td>13,000,000</td>
<td>2,340,000</td>
</tr>
<tr>
<td>- Doughiska Road</td>
<td>2,000,000</td>
<td>360,000</td>
</tr>
<tr>
<td>- Bothar na Coiste</td>
<td>4,000,000</td>
<td>720,000</td>
</tr>
<tr>
<td>- Variable Messaging Services</td>
<td>1,000,000</td>
<td>180,000</td>
</tr>
<tr>
<td>- Public Lighting</td>
<td>1,000,000</td>
<td>180,000</td>
</tr>
<tr>
<td>- Park and Ride</td>
<td>3,000,000</td>
<td>540,000</td>
</tr>
<tr>
<td>- Major Road Improvements and Realignment</td>
<td>15,000,000</td>
<td>2,700,000</td>
</tr>
<tr>
<td>- Upgrade of Tuam Road</td>
<td>7,000,000</td>
<td>1,260,000</td>
</tr>
<tr>
<td>- Traffic Management System</td>
<td>6,000,000</td>
<td>1,080,000</td>
</tr>
</tbody>
</table>

**Total**

<table>
<thead>
<tr>
<th>Estimated Relevant Expenditure</th>
<th>Development Contribution</th>
</tr>
</thead>
<tbody>
<tr>
<td>72,000,000</td>
<td>12,960,000</td>
</tr>
</tbody>
</table>

#### (2) Water Services:

<table>
<thead>
<tr>
<th>General Improvement Works</th>
<th>Estimated Relevant Expenditure</th>
<th>Development Contribution</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>3,000,000</td>
<td>540,000</td>
</tr>
</tbody>
</table>

(Capital Works Only)

<table>
<thead>
<tr>
<th>Specific Projects</th>
<th>Estimated Relevant Expenditure</th>
<th>Development Contribution</th>
</tr>
</thead>
<tbody>
<tr>
<td>- Galway City Main Drainage</td>
<td>90,600,000</td>
<td>25,008,000</td>
</tr>
<tr>
<td>- Galway City Water Supply Scheme</td>
<td>48,600,000</td>
<td>8,748,000</td>
</tr>
<tr>
<td>- Water Conservation Scheme</td>
<td>12,000,000</td>
<td>2,160,000</td>
</tr>
<tr>
<td>- Menlo Extension/Augmentation Water Scheme Outer Bypass/Clifden Hill</td>
<td>2,000,000</td>
<td>1,620,000</td>
</tr>
</tbody>
</table>

**Total**

<table>
<thead>
<tr>
<th>Estimated Relevant Expenditure</th>
<th>Development Contribution</th>
</tr>
</thead>
<tbody>
<tr>
<td>163,200,000</td>
<td>38,076,000</td>
</tr>
</tbody>
</table>
(3) Recreation, Amenity and Community Facilities:

<table>
<thead>
<tr>
<th></th>
<th>Estimated Relevant Expenditure</th>
<th>Development Contribution</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>General Improvements</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>(Capital Works Only)</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>15,000,000</td>
<td>2,700,000</td>
</tr>
<tr>
<td><strong>Specific Projects</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>-Bohermore Dressing Rooms/</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Community Room</td>
<td>2,000,000</td>
<td>360,000</td>
</tr>
<tr>
<td>-City Regeneration Scheme</td>
<td>7,500,000</td>
<td>1,350,000</td>
</tr>
<tr>
<td>-Barna Lough Rusheen Park</td>
<td>1,000,000</td>
<td>180,000</td>
</tr>
<tr>
<td>-Pedestrian Footbridge at Woodquay</td>
<td>7,000,000</td>
<td>1,260,000</td>
</tr>
<tr>
<td>-Dressing Room Facilities</td>
<td>1,500,000</td>
<td>270,000</td>
</tr>
<tr>
<td>-Terryland Forest Park</td>
<td>5,000,000</td>
<td>900,000</td>
</tr>
<tr>
<td>-Coastal Protection Scheme</td>
<td>10,000,000</td>
<td>1,800,000</td>
</tr>
<tr>
<td>-Acquisition of Amenity Lands</td>
<td>12,000,000</td>
<td>2,160,000</td>
</tr>
<tr>
<td>-Pedestrianisation</td>
<td>5,000,000</td>
<td>900,000</td>
</tr>
<tr>
<td>-Development of Community Facilities</td>
<td>15,000,000</td>
<td>2,700,000</td>
</tr>
<tr>
<td>-Roscam Neighbourhood Park</td>
<td>5,000,000</td>
<td>900,000</td>
</tr>
<tr>
<td>-Development of Cultural Facilities</td>
<td>20,000,000</td>
<td>3,600,000</td>
</tr>
<tr>
<td>-Development of New Parks</td>
<td>15,000,000</td>
<td>2,700,000</td>
</tr>
<tr>
<td>-City Hall Extension</td>
<td>10,000,000</td>
<td>1,800,000</td>
</tr>
<tr>
<td>-Library Facilities</td>
<td>1,000,000</td>
<td>180,000</td>
</tr>
<tr>
<td>-Ardaan Town Centre Development</td>
<td>10,000,000</td>
<td>1,800,000</td>
</tr>
<tr>
<td>-Burial Ground Development</td>
<td>5,000,000</td>
<td>900,000</td>
</tr>
<tr>
<td>-South Park Remediation</td>
<td>3,000,000</td>
<td>540,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>150,000,000</td>
<td>27,000,000</td>
</tr>
<tr>
<td><strong>Overall Total</strong></td>
<td>385,200,000</td>
<td>78,036,000</td>
</tr>
</tbody>
</table>
(4) Residential Element:

Contributions to be levied as and from 1/12/2008:

1) Unit sizes under 73m² = €11,313
2) Unit sizes 73m² and under 125m² = €12,753
3) Unit sizes 125m² and over = €14,182

To increase on an annual basis (1/12) as follows:
1/12/2009: 5% + Wholesale Price Index
1/12/2010: 7½% + Wholesale Price Index
1/12/2011: 7½% + Wholesale Price Index
1/12/2012: 7½% + Wholesale Price Index

(5) Commercial Development as and from 1/12/2008:

Shops, Restaurants, Night Clubs and Public Houses (€65.00 sq. m.)
Offices, Leisure Uses, Medical and Allied Professions, Hotels and Guesthouses (€44.00 sq. m.)
Retail Warehouse/Bulky Goods (€32.00 sq. m.)
Distribution Warehouse, Industry (€11.00 sq. m.)
B & B Accommodation (Additional to charge of €14,182.00) (€700.00 p/bedroom)

To increase on an annual basis (1/12) by Wholesale Price Index.

Note:
Where no parking space is provided in conjunction with development under 4) and 5) an additional transportation charge of €2,597.00 will apply per unit normally generated. This will only apply to areas specified in Galway City Development Plan 2005-2011. (This charge will be increased on an annual basis as per Wholesale Price Index).

(6) Reductions/No Contributions:

Community Facilities
No Charge

Protected Structures involving Conservation Works
No Charge

Social Housing
No Charge

Voluntary Housing
No Charge

Affordable Housing
50% of rate

Supported Accommodation
50% of rate

Note:
Supported accommodation to include drug treatment facilities, housing for disabled and related projects.
(7) **Index Linking:**

The rate of contribution will be increased in line with the Wholesale Price Index for Building and Construction on the 1st of December each year.

(8) **Review:**

The City Council may review this Scheme as appropriate during the period of the Scheme and will automatically review the Scheme after a period of four years.